

WEST GHENT CIVIC LEAGUE 2008-2009 BUDGET

	<u>2009 Budget</u>	
REVENUES		
Dues	\$	4,350.00
Advertising	\$	4,000.00
Donations	\$	100.00
Social/Other	\$	3,200.00
Bank Interest	\$	200.00
TOTAL REVENUE	\$	11,850.00
EXPENDITURES		
Newsletter	\$	4,899.80
Post Office Box Rental	\$	40.00
Window Decals	\$	99.40
Presentations/Gifts	\$	200.00
Contributions	\$	500.00
Bank Charges	\$	50.00
Incorporation Fee	\$	75.00
Miscellaneous	\$	414.30
Entertainment/Social	\$	4,000.00
Website		
development	\$	750.00
maintenance	\$	200.00
hosting	\$	195.00
cc set up fee	\$	99.00
cc monthly	\$	180.00
cc fees	\$	147.50
TOTAL EXPENSES	\$	11,850.00
GAIN/LOSS	\$	-